

Bolsover District Council
Corporate Plan Targets Update – Q2 July to Sept 2017

Aim – Unlocking our Growth Potential

Key Corporate Target	Directorate	Status		Progress	Target Date
G 01 - Through the use of Key Account Management develop a relationship with a minimum of 50 local businesses by March 2019.	Growth	On track		Q2 - 88 Businesses Engaged to date. The service has worked to support potential growth businesses including: Emily Franklin, Made4U by Millie Lou, Temple Mill Engineering, Telsshells, Infinity Care @ Home, Matrix Energy Systems, Victory Design Ltd, WM Engineering, Romley Plant Hire, Drill Store UK, UK Printing Co, Integrated Glass Technologies, Plastic Works, Mad Signs and Graphics, Solus Testing and Carlton Woodmill. We responded to 16 business enquiries including 2 Business Growth Fund/LEADER grant enquiries. Attended the regular Crossover Advisor Forum (SCR/D2) to share best practice and case studies, and update on programme activity, marketing and management information.	Sun-31-Mar-19
G 03 - Optimise business growth (as measured by gross NNDR) by £2.5m by March 2019	Growth Operations	On track		Q2 - Estimate of NNDR income for 31/3/18 is currently £25,221,014. (Baseline: £23,476,638 Gross NNDR for 2014/15)	Sun-31-Mar-19
G 05 - Through the Bolsover North East Derbyshire LEADER Approach collectively support the creation of 65 sustainable jobs in the combined programme area by December 2020.	Growth	On track		Q2: 10 of the 36 endorsed Expressions of Interest are from Bolsover District, and 3 of the 11 full applications currently in development. The LAG meeting held on 26th September 2017 approved a grant of £37,726.56 to Carlton Woodmill (Creswell), which will create 3 jobs. Three other projects in North East Derbyshire have been contracted to a total of £108,606, creating 5.5 jobs. Visits have been completed to eligible Industrial Estates and Business Parks across the	Thu-31-Dec-20

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				area to share leaflets and have direct conversations and promotional businesses support events with D2N2 were held in Eckington and Doe Lea in late September. A recruitment process is currently underway to fill the vacant Programme Officer position.	
G 06 - Undertake statutory public consultation on the Local Plan (Strategic Policies and Site Allocations) in line with the adopted Local Development Scheme timetable by July 2017.	Growth	Overdue		Q2 – Revised timetable scheduled to be considered at Planning Committee in October 2017 (Task – 65% complete). The JAD Planning and Environmental Health will be taking a report to the next Planning Committee re a revised schedule for the Local Plan. A new end date will be provided in the Q3 update.	Mon-31-Jul-17
G 07 - Submit Local Plan (Strategic Policies and Site Allocations) for examination by the Planning Inspectorate by November 2017.	Growth	On track		Q2 – Revised timetable scheduled to be considered at Planning Committee in October 2017 (Task - 55% complete) The JAD Planning and Environmental Health will be taking a report to the next Planning Committee re a revised schedule for the Local Plan. A new end date will be provided in the Q3 update.	Thu-30-Nov-17
G 08 - Process all major planning applications 10% better than the minimum for special measures per annum.	Growth	On track		Q2: 100% (5 out of 5) applications for major development determined within statutory deadline or agreed extension of time. Year to date: 100% (14 out of 14) (Target 2017/18: 60%, National Target 50%)	Sun-31-Mar-19
G 09 - Deliver a minimum of 100 new Council properties by March 2019.	Operations	On track		Q2 - Fir Close Shirebrook (8 units) work completed. Derwent Drive, Tibshelf (7 units) and Hilltop Avenue Shirebrook (37 units) work started. Future sites being considered.	Sun-31-Mar-19

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				<p>Blackwell Hotel site (6 units) and Rogers Avenue (7 units) completed previously.</p> <p>Total B @ Home properties in progress is 92 plus purchased one former RTB property. Also considering purchasing S.106 Units from developer.</p>	
G 10 - Enable the development of at least 1,000 new residential properties within the district by March 2019.	Growth	On track		<p>Q2: Completions are reported annually and we are currently on track to reach the target.</p> <p>(2016/17 293 completions)</p>	Sun-31-Mar-19
G 11 - Through a programme of targeted refurbishment bring 15 empty private sector properties back into use per annum.	Growth	On track		<p>Q2: Action Housing have now tenanted all 6 properties at Carr Vale with applicants from the local housing register, they are no longer classed as empty.</p> <p>Action Housing have now started work on The Station Hotel in Creswell. This will be converted into 14 (One bed) and 2 (Two bed) flats. Work is expected to be completed in April 2018.</p> <p>Action Housing are in the process of purchasing The Miners Welfare in Creswell which has laid empty for many years. The sale should be going through in October 2017, after this they will start work which will see it converted into 11 (One bed) flats. These will be completed towards the end of 2018.</p> <p>Action Housing are also in the process of negotiating with an owner of an empty property in Carr Vale with the view that this would be converted into 2/3 (One bed) flats.</p> <p>(<u>Note</u>: Action Housing is a Registered Provider of Social Housing undertaking an empty property scheme on behalf of</p>	Sun-31-Mar-19

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				BDC. This is a collaborative arrangement)	
G 12 - Achieve an increase of £850,000 in additional New Homes Bonus from the government by March 2019.	Growth	On track		Q2: Additional bonus for 2017/18 is £191,202. This brings the corporate plan period cumulative to £734,023.	Sun-31-Mar-19
G 13 - Work with partners to deliver an average of 20 units of affordable homes each year.	Growth	On track		Q2 - None this quarter from private sites however the Station Hotel in Creswell is underway and will deliver 15 affordable units by the end of the financial year. 8 properties from B@Home have been completed in Q2 Fir Close Shirebrook Year to date = 14 units	Sun-31-Mar-19